



West Valley School District Long Range Facilities Planning

- Planning Committee Meeting #5
- June 9, 2025



WELCOME & INTRODUCTIONS

Dr. Peter Finch, Superintendent

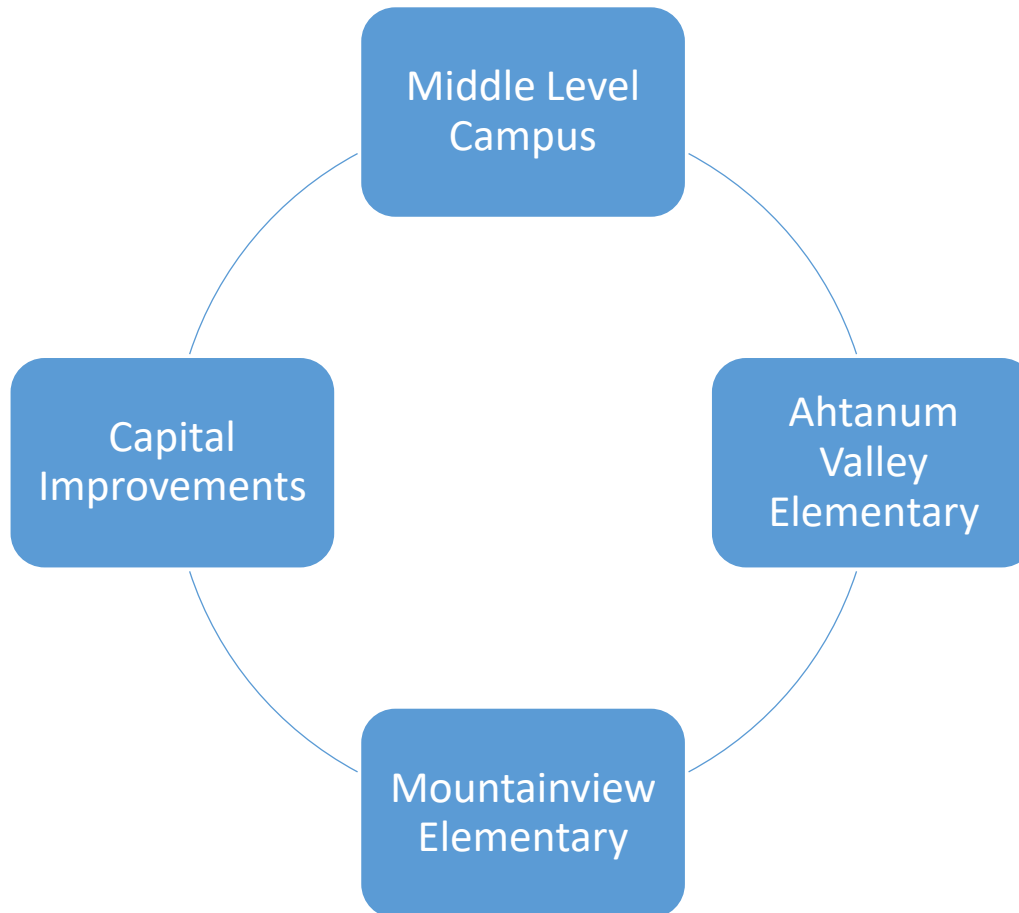
- Welcome
- Outcomes



Committee Directives

- Prepare a recommendation from the Committee's priorities
- Maximize State Matching funds
- Identify elements of the recommendation that can be addressed with \$2-\$6MM of existing bond funds
- Bond amount should maintain current rate

COMMITTEE IDENTIFIED PRIORITIES



Ahtanum Valley Elementary

Full modernization with the addition of six classrooms and a cafeteria

	Modernization + Addition
Full Modernization	23,724,031
Addition (6 class + cafeteria)	6,572,500
TOTAL	30,296,531



2025 estimated costs



Mountainview Elementary

Interior refresh with upgrades to exterior elements as well as the water system

	Refresh & Upgrades
Domestic water upgrades	625,000
Front & Side parking paving	812,500
Front sidewalk (access)	78,125
Playground asphalt replacement	687,500
S. playground concrete repl.	78,125
Carpet replacement	90,025
TOTAL	2,371,275



2025 estimated costs



Middle School

Upgrade HVAC systems and build addition to accommodate all 6-8 students in one building

	HVAC + Addition
HVAC Total Upgrade	11,328,694
Addition to accommodate 6-8	75,000,000
TOTAL	86,328,694

Junior High

Repurpose the existing building to provide a gymnasium and auditorium for the community as well as house the district administration offices, providing additional community parking at the high school fields.

	Repurposing
Gym floor refinish + curtain replacement	112,500
Auditorium Seating & ADA upgrade	187,500
Auditorium stage surface upgrades	93,750
Auditorium stage ADA lift	187,500
Domestic water piping upgrades	937,500
District Administration offices	1,000,000
TOTAL	2,518,750

2025 estimated costs



Capital Improvements

Capital improvements across the district to improve student and community use of the facilities

Location	Upgrades / Repairs	Cost
Cottonwood	Foundation cracks, gym floor restoration	232,500
Wide Hollow	Flooring, Staff lot sidewalks, gym floor	321,869
Innovation Center	Gym floor, locker rooms floors	55,938
High School	Gym floor refinish and restripe	68,750
District	Convert existing district admin to parking	6,000,000
District	Tennis court	371,875
	TOTAL	7,050,932



2025 estimated costs



Maximize State Match

- For a bond that passes in February or April 2026, the district will be eligible for up to **\$67,251,574** in matching funds.
- For a bond that passes on or after November 2026 the district will be eligible for up to **\$56,660,718** in matching funds. This amount may decrease in the future as enrollment declines.

These matching funds can be applied to the projects identified for the elementary schools, the middle school or the junior high



Use of Current Bond Funds

Remaining Funds from the Current Bond including state Matching Funds

- Approximately \$2,000,000 - \$6,000,000 may remain available to address this committee's priority recommendations
- Consider priority recommendations that might utilize these remaining funds to accelerate addressing the committee's overall recommendations



Use of Current Bond Funds

The elements below support the committee's facility planning recommendation and can be undertaken prior to the initiation of the other major projects

Location	Project Element	2025 Cost
Junior High	Auditorium ADA compliance	468,750
	Gym floor and curtain	112,500
	Water pipe updates	937,500
Mountainview	Refresh & Upgrades	2,371,275
Cottonwood	Foundation cracks, gym floor restoration	232,500
Wide Hollow	Flooring, Staff lot sidewalks, gym floor	321,869
Innovation Center	Gym floor, locker rooms floors	55,938
High School	Gym floor refinish and restripe	68,750
District	Tennis court	371,875
	TOTAL	4,940,957



Required Funding – New Bond

Estimated costs for the remaining elements of the Committee's recommendation, subtracting those elements listed for completion with current bond funds.

For years beyond 2027, the costs will increase due to construction escalation, currently projected at 5% per year. The state match amount may decrease over time in relation to the district's gently decreasing enrollment.

Year	Facility Plan Requirements*	State Match	Bond Amount
2026	\$141,954,026	\$67,251,574	\$74,702,452
2027	\$149,051,727	\$56,660,718	\$92,391,009

**Less items completed with Current Bond funding*



Four Step Approach

1. Upgrade Middle School HVAC and build addition

- a) Move students from Junior High to expanded Middle School
- b) Move Ahtanum students to vacated Junior High

2. Modernize Ahtanum Elementary

- a) Move students back to Ahtanum Elementary

3. Make improvements to Junior High

- a) Move District Administration to Junior High

4. Demolish existing District Administration and create additional community parking

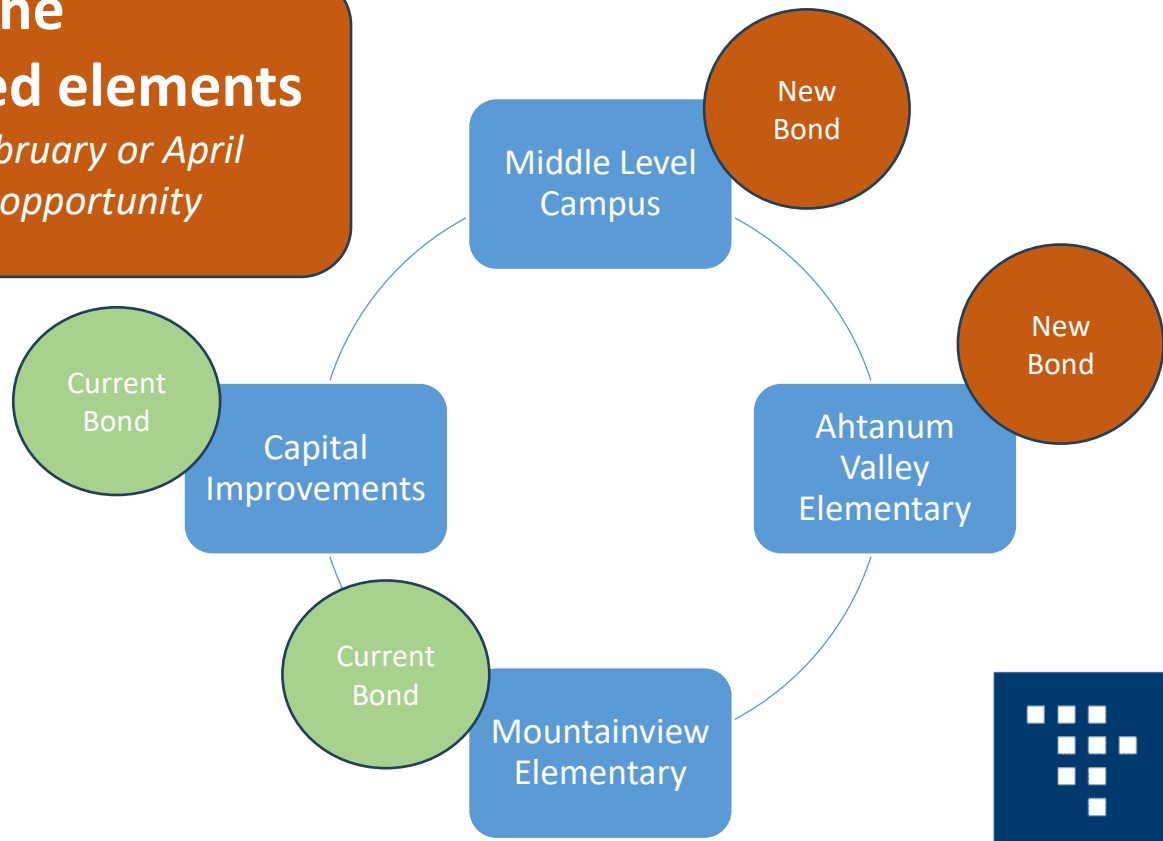


Recommendation

Undertake identified elements with current bond funds

Pursue a bond to fund the remaining recommended elements

Consider running a bond in February or April 2026 to maximize state match opportunity



Board Presentation

Two Committee Members

Tuesday, July 8 @ 7:00pm

West Valley High School

